

### M/WBE Summary

Bid documents were distributed to 11 general contractors. Bids were opened on March 11, 2010. Bids include a \$1,500 allowance for tree fertilization and a \$10,000 allowance for source water for testing and flushing. TRCU, LTD., Houston, TX, submitted the lowest bid of the 7 bids received:

TRCU, LTD., Houston, TX	\$ 2,295,724.05
McLean Construction Inc., Killeen, TX	\$ 2,296,116.00
Austin Engineering Co., Inc., Austin, TX	\$ 2,407,388.00
Capital Excavation Co., Austin, TX	\$ 2,443,476.50
Cash Construction Co., Inc., Pflugerville, TX	\$ 2,445,374.50
Lewis Contractors, Inc., George Town, TX	\$ 2,486,744.00
Keystone Construction Inc., Austin, TX	\$ 3,052,146.00

The contractor's choice of work methodology provides for subcontracting opportunities in 9 areas which are listed below. Participation sub-goals stated in the solicitation were **1.62%** African American; **5.70%** Hispanic; **0.24%** Native/Asian; and **4.16%** WBE. Total participation estimated on total bid amount of \$2,295,724.05:

<u>NON M/WBE TOTAL – PRIME</u>		\$ 567,717.17	24.73%
TRCU, LTD., Houston, TX		\$ 567,717.17	24.73%
<u>MBE TOTAL – SUBCONTRACTORS</u>		\$ 44,000.00	<b>1.92%</b>
<u>African American Subtotal</u>		\$ 38,000.00	1.66%
(MB) Sam Kellough Trucking,, Austin, TX	Trucking	\$ 38,000.00	1.66%
<u>Native/ Asian Subtotal</u>		\$ 6,000.00	0.26%
(FA) Marie's Trucking., Austin, TX	Trucking	\$ 6,000.00	0.26%
<u>WBE TOTAL – SUBCONTRACTORS</u>		\$ 48,675.88	<b>2.12%</b>
(FW) Fuquay Inc, Austin, TX	Erosion Control	\$ 32,000.00	1.39%
(FW) N-Line Traffic Maintenance, Austin, TX	Traffic Control	\$ 4,275.88	0.19%
(FH) Macias & Associates Lp, Austin, TX	Staking	\$ 6,900.00	0.30%
(FW) Chlor Serv, Pflugerville, TX	Disinfection Services	\$ 5,500.00	0.24%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>		\$1,635,331.00	71.23%
ACT Pipe & Supply, Pflugerville, TX	Pipe Supplier	\$1,635,331.00	71.23%

The Contractor submitted an M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. Second and Third low bidder information is provided.

SECOND BIDDER – McLean Construction Inc., Killeen, TX \$ 2,296,116.00  
20.74% Non M/WBE prime participation; 1.74% African American; 6.10% Hispanic; 0.26% Native/Asian; 4.33% WBE; and 66.83% Non M/WBE subcontractor participation.

THIRD BIDDER - Austin Engineering Co., Inc., Austin, TX \$ 2,407,388.00  
85.25% Non M/WBE prime participation; 1.62% African American; 5.70% Hispanic; 0.24% Native/Asian; 4.16% WBE; and 3.03% Non M/WBE subcontractor participation.